

Program Y0C

**DOT - Rail - Capital****Recommendation Summary**

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2015-17 Expenditure Authority	29.0	395,582	395,582
<b>Supplemental Changes</b>			
Capital Projects		142,154	142,154
<b>Subtotal - Supplemental Changes</b>		142,154	142,154
<b>Total Proposed Budget</b>	29.0	537,736	537,736
Difference		142,154	142,154
Percent Change	0.0%	35.9%	35.9%

**SUPPLEMENTAL CHANGES****Capital Projects**

Funding is provided for capital projects that support the state's freight and passenger rail system. Expenditure authority is adjusted to reflect technical corrections, reappropriation of unspent prior biennium funds, and updates to the timing and cost of projects currently authorized by the Legislature. (various accounts)